INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**14.868**	**2.908.837.258,09**	**9,21%**	**-13.206.528.989,41**	**-41,80%**	**31.596.299.961,00**	**-10.297.691.731,32**	**-32,59%**	**21.298.608.229,68**	**67,41%**
01	**Total**	**41**	**38.868.644,31**	**99,70%**	**-109.500,00**	**-0,28%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	41	38.868.644,31	99,70%	-109.500,00	-0,28%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**70**	**831.018,05**	**8,23%**	**-831.018,05**	**-8,23%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	70	831.018,05	8,23%	-831.018,05	-8,23%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**38**	**152.762,62**	**9,04%**	**-245.234,75**	**-14,51%**	**1.690.373,00**	**-92.472,13**	**-5,47%**	**1.597.900,87**	**94,53%**
	912M	38	152.762,62	9,04%	-245.234,75	-14,51%	1.690.373,00	-92.472,13	-5,47%	1.597.900,87	94,53%
04	**Total**	**1.060**	**21.471.524,48**	**7,09%**	**-36.924.375,27**	**-12,20%**	**302.741.107,00**	**-15.452.850,79**	**-5,10%**	**287.288.256,21**	**94,90%**
	331M	165	2.605.789,25	9,16%	-4.836.903,17	-16,99%	28.461.474,00	-2.231.113,92	-7,84%	26.230.360,08	92,16%
	332A	100	962.306,73	12,32%	-1.743.005,35	-22,31%	7.811.761,00	-780.698,62	-9,99%	7.031.062,38	90,01%
	332B	81	1.655.786,16	3,76%	-8.449.429,88	-19,19%	44.039.274,00	-6.793.643,72	-15,43%	37.245.630,28	84,57%
	333A	237	1.650.586,77	9,02%	-3.336.494,20	-18,23%	18.297.743,00	-1.685.907,43	-9,21%	16.611.835,57	90,79%
	334A	137	5.879.953,15	8,51%	-3.471.834,10	-5,03%	69.059.148,00	2.408.119,05	3,49%	71.467.267,05	103,49%
	336A	164	5.315.139,43	8,59%	-8.775.346,06	-14,18%	61.901.302,00	-3.460.206,63	-5,59%	58.441.095,37	94,41%
	337C	64	705.948,90	4,92%	-1.851.222,56	-12,91%	14.342.719,00	-1.145.273,66	-7,99%	13.197.445,34	92,01%
	432A	112	2.696.014,09	4,58%	-4.460.139,95	-7,58%	58.827.686,00	-1.764.125,86	-3,00%	57.063.560,14	97,00%
07	**Total**	**350**	**139.364.057,57**	**24,57%**	**-45.698.707,71**	**-8,06%**	**567.258.141,00**	**93.665.349,86**	**16,51%**	**660.923.490,86**	**116,51%**
	928M	101	50.210.049,80	47,46%	-16.001.586,69	-15,12%	105.797.713,00	34.208.463,11	32,33%	140.006.176,11	132,33%
	928N	79	70.637.004,79	65,93%	-25.805.532,29	-24,09%	107.134.699,00	44.831.472,50	41,85%	151.966.171,50	141,85%
	942M	170	18.517.002,98	5,23%	-3.891.588,73	-1,10%	354.325.729,00	14.625.414,25	4,13%	368.951.143,25	104,13%
11	**Total**	**1.225**	**159.622.881,03**	**14,03%**	**-201.766.642,55**	**-17,73%**	**1.137.972.103,00**	**-42.143.761,52**	**-3,70%**	**1.095.828.341,48**	**96,30%**
	112A	127	11.877.675,87	6,02%	-92.539.665,17	-46,87%	197.448.579,00	-80.661.989,30	-40,85%	116.786.589,70	59,15%
	112B	100	2.533.124,72	2,79%	-6.365.904,68	-7,01%	90.791.281,00	-3.832.779,96	-4,22%	86.958.501,04	95,78%
	112C	124	34.546.924,70	9,50%	-28.449.293,54	-7,82%	363.812.397,00	6.097.631,16	1,68%	369.910.028,16	101,68%
	114A	142	6.203.446,75	11,30%	-6.780.133,13	-12,35%	54.919.068,00	-576.686,38	-1,05%	54.342.381,62	98,95%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	54	609.787,14	11,19%	-604.787,58	-11,10%	5.448.244,00	4.999,56	0,09%	5.453.243,56	100,09%
	921R	81	428.653,14	5,65%	-1.446.919,10	-19,08%	7.582.106,00	-1.018.265,96	-13,43%	6.563.840,04	86,57%
	921S	77	1.608.926,28	16,08%	-1.877.523,51	-18,76%	10.007.471,00	-268.597,23	-2,68%	9.738.873,77	97,32%
	921T	58	320.488,41	2,17%	-1.411.059,98	-9,54%	14.789.613,00	-1.090.571,57	-7,37%	13.699.041,43	92,63%
	921U	83	472.945,37	12,51%	-1.032.597,62	-27,31%	3.780.797,00	-559.652,25	-14,80%	3.221.144,75	85,20%
	921X	20	141.471,81	9,19%	-267.112,04	-17,36%	1.538.770,00	-125.640,23	-8,16%	1.413.129,77	91,84%
	924M	166	29.573.692,28	21,89%	-6.340.301,46	-4,69%	135.132.158,00	23.233.390,82	17,19%	158.365.548,82	117,19%
	942N	93	65.613.254,47	33,68%	-42.208.842,73	-21,67%	194.798.588,00	23.404.411,74	12,01%	218.202.999,74	112,01%
	942O	100	5.692.490,09	9,83%	-12.442.502,01	-21,48%	57.923.031,00	-6.750.011,92	-11,65%	51.173.019,08	88,35%
12	**Total**	**1.252**	**54.525.573,63**	**17,94%**	**-54.775.274,21**	**-18,02%**	**303.896.986,00**	**-249.700,58**	**-0,08%**	**303.647.285,42**	**99,92%**
	241N	104	21.728.048,40	51,96%	-3.557.195,17	-8,51%	41.815.400,00	18.170.853,23	43,45%	59.986.253,23	143,45%
	422B	89	1.170.742,26	13,80%	-2.659.865,84	-31,35%	8.484.434,00	-1.489.123,58	-17,55%	6.995.310,42	82,45%
	431A	56	878.565,18	10,07%	-947.285,85	-10,86%	8.725.031,00	-68.720,67	-0,79%	8.656.310,33	99,21%
	433A	52	538.842,40	7,68%	-1.024.846,12	-14,61%	7.013.942,00	-486.003,72	-6,93%	6.527.938,28	93,07%
	463A	44	7.013.430,13	35,98%	-1.107.400,39	-5,68%	19.490.593,00	5.906.029,74	30,30%	25.396.622,74	130,30%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	82	314.507,20	4,63%	-1.652.593,65	-24,34%	6.788.984,00	-1.338.086,45	-19,71%	5.450.897,55	80,29%
	492B	70	414.096,82	19,56%	-578.798,75	-27,34%	2.116.890,00	-164.701,93	-7,78%	1.952.188,07	92,22%
	921M	70	1.844.090,30	18,66%	-3.022.911,92	-30,59%	9.881.015,00	-1.178.821,62	-11,93%	8.702.193,38	88,07%
	921N	90	2.456.774,91	7,97%	-5.858.662,39	-19,02%	30.809.834,00	-3.401.887,48	-11,04%	27.407.946,52	88,96%
	921V	28	103.759,85	3,85%	-854.694,56	-31,69%	2.697.451,00	-750.934,71	-27,84%	1.946.516,29	72,16%
	923A	120	2.651.726,03	8,03%	-9.049.518,49	-27,40%	33.021.561,00	-6.397.792,46	-19,37%	26.623.768,54	80,63%
	923C	36	113.652,96	3,49%	-560.085,88	-17,21%	3.254.866,00	-446.432,92	-13,72%	2.808.433,08	86,28%
	923M	186	7.806.198,66	16,68%	-8.469.124,83	-18,09%	46.805.323,00	-662.926,17	-1,42%	46.142.396,83	98,58%
	931M	43	306.381,18	5,09%	-956.304,99	-15,89%	6.018.563,00	-649.923,81	-10,80%	5.368.639,19	89,20%
	931N	46	446.467,19	7,34%	-796.198,08	-13,10%	6.078.993,00	-349.730,89	-5,75%	5.729.262,11	94,25%
	931P	63	3.198.572,81	10,51%	-5.732.701,20	-18,84%	30.431.973,00	-2.534.128,39	-8,33%	27.897.844,61	91,67%
	932M	73	3.539.717,35	8,75%	-7.947.086,10	-19,64%	40.462.133,00	-4.407.368,75	-10,89%	36.054.764,25	89,11%
14	**Total**	**816**	**608.884.003,10**	**18,33%**	**-255.123.813,83**	**-7,68%**	**3.321.423.399,00**	**353.760.189,27**	**10,65%**	**3.675.183.588,27**	**110,65%**
	261A	113	148.895.253,85	29,85%	-14.141.983,66	-2,83%	498.858.305,00	134.753.270,19	27,01%	633.611.575,19	127,01%
	261B	142	14.513.764,59	6,33%	-19.801.827,65	-8,64%	229.249.979,00	-5.288.063,06	-2,31%	223.961.915,94	97,69%
	451M	192	9.845.278,58	42,01%	-7.261.760,08	-30,99%	23.435.135,00	2.583.518,50	11,02%	26.018.653,50	111,02%
	453A	121	37.910.559,50	16,65%	-51.043.027,11	-22,41%	227.723.528,00	-13.132.467,61	-5,77%	214.591.060,39	94,23%
	453B	72	31.072.991,80	9,79%	-144.114.752,15	-45,42%	317.315.558,00	-113.041.760,35	-35,62%	204.273.797,65	64,38%
	453M	82	5.959.487,89	14,07%	-2.950.112,27	-6,97%	42.355.206,00	3.009.375,62	7,11%	45.364.581,62	107,11%
	453N	94	360.686.666,89	18,19%	-15.810.350,91	-0,80%	1.982.485.688,00	344.876.315,98	17,40%	2.327.362.003,98	117,40%
15	**Total**	**1.351**	**517.601.648,07**	**7,72%**	**-282.522.482,75**	**-4,21%**	**6.705.411.406,00**	**235.079.165,32**	**3,51%**	**6.940.490.571,32**	**103,51%**
	321M	356	8.874.481,07	8,28%	-30.937.260,66	-28,86%	107.185.270,00	-22.062.779,59	-20,58%	85.122.490,41	79,42%
	321O	29	20.308,44	3,26%	-85.100,78	-13,66%	623.078,00	-64.792,34	-10,40%	558.285,66	89,60%
	321P	89	12.622.030,18	9,89%	-20.654.026,63	-16,18%	127.679.221,00	-8.031.996,45	-6,29%	119.647.224,55	93,71%
	322A	101	90.534.357,10	6,80%	-5.009.274,90	-0,38%	1.332.354.473,00	85.525.082,20	6,42%	1.417.879.555,20	106,42%
	322B	88	92.412.035,92	6,41%	-10.522.781,20	-0,73%	1.440.941.991,00	81.889.254,72	5,68%	1.522.831.245,72	105,68%
	322C	72	130.916.347,83	11,24%	-39.431.565,76	-3,39%	1.164.369.999,00	91.484.782,07	7,86%	1.255.854.781,07	107,86%
	322D	78	705.980,83	5,73%	-3.843.094,21	-31,18%	12.324.897,00	-3.137.113,38	-25,45%	9.187.783,62	74,55%
	322E	67	935.762,03	0,86%	-2.042.407,62	-1,88%	108.453.268,00	-1.106.645,59	-1,02%	107.346.622,41	98,98%
	322F	17	2.292.185,18	7,55%	-2.960.343,92	-9,75%	30.360.629,00	-668.158,74	-2,20%	29.692.470,26	97,80%
	322G	17	0,00	0,00%	-36.296.015,23	-31,37%	115.714.628,00	-36.296.015,23	-31,37%	79.418.612,77	68,63%
	322O	108	1.877.650,32	3,65%	-8.729.614,28	-16,96%	51.484.493,00	-6.851.963,96	-13,31%	44.632.529,04	86,69%
	322P	131	67.184.896,44	17,20%	-45.343.515,52	-11,61%	390.609.454,00	21.841.380,92	5,59%	412.450.834,92	105,59%
	323M	97	98.927.275,99	6,11%	-72.745.218,44	-4,49%	1.618.681.751,00	26.182.057,55	1,62%	1.644.863.808,55	101,62%
	324M	20	7.441.300,00	27,56%	-249.589,40	-0,92%	27.000.352,00	7.191.710,60	26,64%	34.192.062,60	126,64%
	466A	81	2.857.036,74	1,61%	-3.672.674,20	-2,07%	177.627.902,00	-815.637,46	-0,46%	176.812.264,54	99,54%
16	**Total**	**1.307**	**239.675.794,10**	**33,44%**	**-410.243.544,35**	**-57,23%**	**716.815.315,00**	**-170.567.750,25**	**-23,80%**	**546.247.564,75**	**76,20%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	93	1.606.633,65	13,15%	-5.207.323,61	-42,62%	12.218.188,00	-3.600.689,96	-29,47%	8.617.498,04	70,53%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	85	823.518,75	5,50%	-4.230.025,29	-28,27%	14.963.884,00	-3.406.506,54	-22,76%	11.557.377,46	77,24%
	334D	81	267.739,98	5,96%	-569.904,93	-12,69%	4.490.668,00	-302.164,95	-6,73%	4.188.503,05	93,27%
	411A	118	3.607.572,05	5,67%	-5.199.232,06	-8,17%	63.633.079,00	-1.591.660,01	-2,50%	62.041.418,99	97,50%
	456A	197	4.165.070,83	8,23%	-6.154.289,89	-12,16%	50.612.826,00	-1.989.219,06	-3,93%	48.623.606,94	96,07%
	456M	188	2.027.424,22	6,05%	-6.060.778,99	-18,09%	33.508.495,00	-4.033.354,77	-12,04%	29.475.140,23	87,96%
	456N	134	222.353.295,31	153,05%	-14.779.172,98	-10,17%	145.276.911,00	207.574.122,33	142,88%	352.851.033,33	242,88%
	467A	168	4.666.776,02	16,01%	-7.105.930,31	-24,38%	29.146.624,00	-2.439.154,29	-8,37%	26.707.469,71	91,63%
	932O	27	157.763,29	5,24%	-983.310,29	-32,66%	3.011.064,00	-825.547,00	-27,42%	2.185.517,00	72,58%
17	**Total**	**3.402**	**9.318.375,17**	**0,09%**	**-10.226.479.658,14**	**-97,74%**	**10.462.570.716,00**	**-10.217.161.282,97**	**-97,65%**	**245.409.433,03**	**2,35%**
	311M	176	2.263.321,84	6,82%	-9.430.166,37	-28,40%	33.199.545,00	-7.166.844,53	-21,59%	26.032.700,47	78,41%
	311N	51	981.743,40	3,59%	-10.214.233,55	-37,37%	27.332.121,00	-9.232.490,15	-33,78%	18.099.630,85	66,22%
	311O	33	147.626,61	2,66%	-1.095.681,77	-19,75%	5.548.570,00	-948.055,16	-17,09%	4.600.514,84	82,91%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	73	445.015,59	2,09%	-3.928.147,14	-18,44%	21.298.248,00	-3.483.131,55	-16,35%	17.815.116,45	83,65%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	125	5.480.667,73	2,76%	-25.140.149,31	-12,66%	198.520.952,00	-19.659.481,58	-9,90%	178.861.470,42	90,10%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**3.244**	**243.685.808,65**	**9,04%**	**-208.703.860,51**	**-7,74%**	**2.695.054.772,00**	**34.981.948,14**	**1,30%**	**2.730.036.720,14**	**101,30%**
	231A	46	100.000,00	0,11%	-4.224.106,77	-4,56%	92.618.281,00	-4.124.106,77	-4,45%	88.494.174,23	95,55%
	231B	47	881.605,66	5,41%	-846.239,99	-5,19%	16.298.311,00	35.365,67	0,22%	16.333.676,67	100,22%
	231C	94	2.929.229,86	14,89%	-3.637.272,04	-18,49%	19.676.835,00	-708.042,18	-3,60%	18.968.792,82	96,40%
	231D	110	14.685.731,98	3,07%	-6.670.836,20	-1,39%	478.201.233,00	8.014.895,78	1,68%	486.216.128,78	101,68%
	231E	30	163.250,21	3,89%	-165.937,86	-3,95%	4.202.028,00	-2.687,65	-0,06%	4.199.340,35	99,94%
	231F	106	6.112.791,04	1,80%	-13.136.081,90	-3,88%	338.679.856,00	-7.023.290,86	-2,07%	331.656.565,14	97,93%
	231G	83	6.015.432,78	8,97%	-7.699.903,36	-11,48%	67.050.967,00	-1.684.470,58	-2,51%	65.366.496,42	97,49%
	231H	1.231	31.426.820,83	12,45%	-40.213.008,21	-15,93%	252.414.824,00	-8.786.187,38	-3,48%	243.628.636,62	96,52%
	231I	104	47.222.257,96	6,61%	-37.105.447,45	-5,19%	714.872.257,00	10.116.810,51	1,42%	724.989.067,51	101,42%
	231J	447	5.534.957,88	8,14%	-8.621.111,85	-12,68%	67.979.278,00	-3.086.153,97	-4,54%	64.893.124,03	95,46%
	232A	142	2.926.505,20	14,99%	-5.457.774,04	-27,95%	19.528.665,00	-2.531.268,84	-12,96%	16.997.396,16	87,04%
	232B	111	16.441.630,20	41,26%	-4.742.319,39	-11,90%	39.849.524,00	11.699.310,81	29,36%	51.548.834,81	129,36%
	232E	137	65.161.300,08	37,40%	-20.250.979,54	-11,62%	174.231.444,00	44.910.320,54	25,78%	219.141.764,54	125,78%
	232F	110	7.648.601,03	3,25%	-22.391.839,09	-9,52%	235.220.213,00	-14.743.238,06	-6,27%	220.476.974,94	93,73%
	239M	201	6.036.723,49	10,70%	-11.038.026,33	-19,57%	56.411.760,00	-5.001.302,84	-8,87%	51.410.457,16	91,13%
	239N	182	27.824.480,06	25,94%	-19.187.127,77	-17,89%	107.266.632,00	8.637.352,29	8,05%	115.903.984,29	108,05%
	239O	63	2.574.490,39	24,40%	-3.315.848,72	-31,42%	10.552.664,00	-741.358,33	-7,03%	9.811.305,67	92,97%
20	**Total**	**607**	**355.769.573,88**	**52,28%**	**-76.836.388,54**	**-11,29%**	**680.459.703,00**	**278.933.185,34**	**40,99%**	**959.392.888,34**	**140,99%**
	241A	106	255.972.539,87	100,42%	-18.422.625,32	-7,23%	254.891.588,00	237.549.914,55	93,20%	492.441.502,55	193,20%
	241M	160	94.632.726,31	26,70%	-45.903.881,83	-12,95%	354.460.441,00	48.728.844,48	13,75%	403.189.285,48	113,75%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	186	3.519.978,44	10,71%	-5.296.019,65	-16,11%	32.869.691,00	-1.776.041,21	-5,40%	31.093.649,79	94,60%
	923M	155	1.644.329,26	4,30%	-7.213.861,74	-18,87%	38.237.983,00	-5.569.532,48	-14,57%	32.668.450,52	85,43%
25	**Total**	**23**	**12.124.308,93**	**0,31%**	**-178.389.575,68**	**-4,54%**	**3.930.625.195,00**	**-166.265.266,75**	**-4,23%**	**3.764.359.928,25**	**95,77%**
	951M	23	12.124.308,93	0,31%	-178.389.575,68	-4,54%	3.930.625.195,00	-166.265.266,75	-4,23%	3.764.359.928,25	95,77%
26	**Total**	**77**	**506.941.284,50**	**87,70%**	**-1.084.593.219,07**	**-**	**578.016.501,00**	**-577.651.934,57**	**-99,94%**	**364.566,43**	**0,06%**
	929N	77	506.941.284,50	87,70%	-1.084.593.219,07	-	578.016.501,00	-577.651.934,57	-99,94%	364.566,43	0,06%
30	**Total**	**5**	**0,00**	**0,00%**	**-143.285.694,00**	**-**	**143.285.694,00**	**-143.285.694,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-143.285.694,00	-	143.285.694,00	-143.285.694,00	-	0,00	0,00%